

Policy Number	Agency Name	Payroll FY21	Payroll FY22	FY21 Premium	FY22 Premium	Premium Change	FY21 Net Rate per \$100 Payroll	FY22 Net Rate per \$100 Payroll	% Increase Decrease	FY21 Rate Tier	FY22 Rate Tier	FY21 Emod	FY22 Emod	Estimated Emod Change	FY21 Scheduled Rating	FY22 Scheduled Rating	Estimated Scheduled Rating Change
3-0213003	ADMINISTRATION	\$33,911,028	\$36,044,358	\$191,104	\$132,332	-\$58,772	\$0.64	\$0.37	-42.19%	4	3	0.81	0.72	-11.11%	0.79	0.79	0.00%
3-0070049	AGRICULTURE	\$5,958,939	\$6,488,240	\$50,211	\$48,271	-\$1,940	\$0.80	\$0.74	-7.50%	3	3	0.72	0.75	4.17%	1.00	1.00	0.00%
3-0765812	BOARD OF PUBLIC EDUCATION	\$165,928	\$209,760	\$1,007	\$928	-\$79	\$0.51	\$0.44	-13.73%	2	2	1.00	1.00	0.00%	0.95	0.95	0.00%
3-0788327	COMMERCE	\$12,656,857	\$14,065,954	\$60,616	\$59,433	-\$1,183	\$0.45	\$0.42	-6.67%	4	4	0.72	0.74	2.78%	0.67	0.67	0.00%
3-0588313	COMMISSIONER OF POLITICAL	\$351,785	\$365,195	\$2,686	\$2,181	-\$505	\$0.75	\$0.60	-20.00%	4	3	1.00	1.00	0.00%	0.95	0.95	0.00%
3-0488837	CONSUMER COUNSEL	\$452,973	\$473,651	\$2,892	\$2,612	-\$280	\$0.62	\$0.55	-11.29%	2	2	1.00	1.00	0.00%	0.95	0.95	0.00%
3-0358485	CORRECTIONS	\$65,081,983	\$77,109,712	\$2,139,283	\$1,614,391	-\$524,892	\$2.89	\$2.09	-27.68%	4	3	0.96	0.85	-11.46%	0.86	0.88	2.33%
3-0041628	ENVIRONMENTAL QUALITY	\$24,830,992	\$24,951,657	\$104,121	\$102,121	-\$2,000	\$0.42	\$0.41	-2.38%	3	3	0.68	0.68	0.00%	0.85	0.85	0.00%
3-0070775	FISH, WILDLIFE & PARKS	\$42,839,199	\$45,659,665	\$673,713	\$647,480	-\$26,233	\$1.50	\$1.42	-5.33%	4	4	0.99	1.04	5.05%	0.90	0.90	0.00%
3-0076863	GOVERNORS OFFICE	\$3,968,034	\$4,090,804	\$17,126	\$15,624	-\$1,502	\$0.40	\$0.38	-5.00%	1	2	0.75	0.75	0.00%	1.00	0.95	-5.00%
3-0207153	HISTORICAL SOCIETY	\$2,672,631	\$2,875,039	\$17,589	\$17,024	-\$565	\$0.63	\$0.59	-6.35%	3	3	0.80	0.82	2.50%	0.90	0.90	0.00%
3-0599005	JUDICIARY	\$26,814,361	\$27,650,462	\$159,119	\$125,636	-\$33,483	\$0.58	\$0.45	-22.41%	2	3	0.98	0.71	-27.55%	0.95	0.95	0.00%
3-0469019	JUSTICE	\$48,181,769	\$53,745,975	\$955,252	\$871,108	-\$84,144	\$1.89	\$1.62	-14.29%	3	3	1.07	0.88	-17.76%	1.00	1.00	0.00%
3-0099113	LABOR & INDUSTRY	\$39,628,473	\$45,723,437	\$463,595	\$385,885	-\$77,710	\$1.06	\$0.89	-16.04%	4	3	1.49	1.34	-10.07%	0.80	0.90	12.50%
3-0283741	LEGISLATIVE BRANCH	\$10,170,469	\$12,876,947	\$47,567	\$52,880	\$5,313	\$0.40	\$0.43	7.50%	3	3	0.69	0.71	2.90%	0.81	0.90	11.11%
3-0170302	LIBRARY COMMISSION	\$2,066,989	\$2,803,416	\$16,109	\$13,954	-\$2,155	\$0.62	\$0.50	-19.35%	3	2	0.87	0.87	0.00%	1.00	1.00	0.00%
3-0099766	LIVESTOCK	\$6,324,765	\$6,997,555	\$112,097	\$94,896	-\$17,201	\$1.68	\$1.36	-19.05%	4	4	1.18	1.10	-6.78%	1.00	1.00	0.00%
3-0070858	MILITARY AFFAIRS	\$11,248,714	\$12,178,686	\$256,803	\$178,138	-\$78,665	\$2.20	\$1.46	-33.64%	4	3	0.99	0.82	-17.17%	0.90	0.95	5.56%
3-2938649	MILITARY AFFAIRS - DECLARED EMERG	\$3,240	\$3,240	\$27,331	\$240	-\$27,091	\$7.42	\$2.38	-67.92%	5	4	0.99	0.82	-17.17%	1.00	1.00	0.00%
3-0434518	MONTANA ARTS COUNCIL	\$428,757	\$477,361	\$2,772	\$2,543	-\$229	\$0.59	\$0.53	-10.17%	2	2	1.00	1.00	0.00%	0.95	0.95	0.00%
3-0010284	MONTANA SCHOOL FOR DEAF & BLIND	\$4,864,753	\$4,779,767	\$49,557	\$52,623	\$3,066	\$1.03	\$1.18	14.56%	4	5	0.76	0.78	2.63%	0.95	0.90	-5.26%
3-1079650	MONTANA STATE FUND	\$23,344,726	\$23,407,644	\$105,420	\$92,743	-\$12,677	\$0.45	\$0.40	-11.11%	3	3	0.70	0.68	-2.86%	0.83	0.80	-3.61%
3-0078224	NATURAL RESOURCES	\$35,599,447	\$40,412,116	\$529,773	\$509,324	-\$20,449	\$1.34	\$1.26	-5.97%	3	3	0.77	0.77	0.00%	0.95	0.95	0.00%
3-3086455	OFFICE OF PUBLIC DEFENDER	\$17,011,296	\$20,216,835	\$87,680	\$87,836	\$156	\$0.45	\$0.43	-4.44%	3	3	0.67	0.65	-2.99%	0.95	0.95	0.00%
3-0070346	OFFICE PUBLIC INSTRUCTION	\$11,272,506	\$11,369,966	\$91,354	\$59,725	-\$31,629	\$0.80	\$0.53	-33.75%	4	3	1.12	0.80	-28.57%	0.85	0.95	11.76%
3-0160089	PUBLIC EMPLOYEES RETIREMEN	\$2,970,007	\$3,178,015	\$11,223	\$9,525	-\$1,698	\$0.38	\$0.30	-21.05%	1	1	0.79	0.79	0.00%	0.95	0.95	0.00%
3-0095269	PUBLIC HEALTH & HUMAN SERVICES	\$135,829,612	\$152,013,716	\$3,043,884	\$2,428,148	-\$615,736	\$1.96	\$1.60	-18.37%	4	3	1.06	0.97	-8.49%	0.89	0.96	7.87%
3-0070981	PUBLIC SERVICE COMMISSION	\$2,472,427	\$2,723,239	\$11,053	\$9,982	-\$1,071	\$0.42	\$0.37	-11.90%	1	1	0.81	0.80	-1.23%	0.90	0.95	5.56%
3-0069942	REVENUE	\$31,049,406	\$33,879,538	\$208,567	\$195,996	-\$12,571	\$0.63	\$0.58	-7.94%	4	3	0.99	1.09	10.10%	0.77	0.80	3.90%
3-0070197	SECRETARY OF STATE	\$2,525,126	\$2,550,013	\$12,221	\$12,710	\$489	\$0.51	\$0.56	9.80%	3	4	0.84	0.89	5.95%	0.80	0.70	-12.50%
3-0037865	STATE AUDITOR	\$4,397,423	\$4,260,204	\$29,502	\$30,796	\$1,294	\$0.69	\$0.72	4.35%	4	3	0.87	1.18	35.63%	0.95	0.90	-5.26%
3-0116107	TEACHERS RETIREMENT SYSTEM	\$1,303,057	\$1,418,290	\$7,667	\$7,489	-\$178	\$0.57	\$0.53	-7.02%	3	3	0.89	0.89	0.00%	0.95	0.95	0.00%
3-0013650	TRANSPORTATION	\$119,813,921	\$126,761,399	\$2,808,817	\$2,779,448	-\$29,369	\$2.27	\$2.19	-3.52%	3	3	0.77	0.80	3.90%	0.92	0.90	-2.17%
		\$730,211,593	\$801,761,856	\$12,297,711	\$10,644,022	-\$1,653,689	\$1.68	\$1.33	-21.17%			0.9242	0.8707	-5.79%	0.8984	0.9190	2.29%

- \$62,384 Savings gained from fir